State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By: Rick Terry Acting Program Manager, Budgets (916) 654-4556 PROJECT BUSINESS MATTERS
Technical Changes to Previously
Approved Resolutions
Resolution FP-00-09

CTC Meeting: November 1-2, 2000

Agenda Item: 2.9a.

Original Signed By W. J. EVANS, Deputy Director

Finance October 20, 2000

## TECHNICAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

## **RESOLUTION FP-00-09**

Technical correction to Resolution FP-00-09, originally approved July 20, 2000, for \$1,590,000 in State and Federal Regional Improvement Program (RIP) funds for five (5) Local Assistance STIP projects. For project #4, (Norfolk Street Rehabilitation and Intersection Improvement - MTC - PPNO 04-1054), change the allocation from State / federal funded project to a State-Only funded project.

This technical amendment will ensure that funding approved for this STIP project is allocated from the correct fund. No changes to the text of the resolution were necessary.

CTC Financial Vote List July 19-20, 2000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System Resolution: FP-00-09				
1 \$82,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1	Bridge Replacement project.  Near Johnsville on Johnsonville Road at Jamison Creek. Replace bridge. (Supplemental funds are needed due to higher construction costs; no change in scope. Additional	453074L 02-2087 RIP / 00-01 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$82,000 -
Assembly: 3	funding of \$82,000 will come from Plumas County's Unprogrammed Share Balance; RTPA concurs with this increase. A previous allocation of \$326,000 for CON has already been made.  (Contribution from Other Sources: \$1,672,000)	\$0 \$82,000		\$82,000
2 \$250,000 City of Redding <u>Shasta RTPA</u> 02-Shasta Senate: 4	Cypress Avenue Phase "C" project. In Redding on Cypress Avenue at Akard Avenue intersection. Replace signal and intersection improvements. (Total CON estimate: \$1,353,000. This is a partial	1A4100L 02-2074 RIP / 99-00 \$0 \$74.000	2000-01 101-0042 101-0890 20.30.600.620	\$250,000 -
Assembly: 2	allocation of \$ 250,000 in CON for Phase I. Time extension granted at the June 2000 CTC meeting for all 1999-00 FY funding.)	\$72,000 \$1,353,000		\$250,000 (Partial <b>)</b>
\$241,000 Solano Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Reliever Route for I-80 Phase I project. In Fairfield, Vacaville, Suisun City and Solano County. Environmental and permit clearance. (Time extension granted at the June 2000 CTC meeting.) (Contribution from Other Sources: \$3,540,000. This includes Federal demonstration funds for PA&ED for \$290,000)	0T2101L 04-5301 RIP / 99-00 \$241,000 \$0 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$27,643 \$213,357 \$241,000
4 \$942,000 City of San Mateo MTC	Norfolk Street Rehabilitation and Intersection Improvement project. In the City of San Mateo on Norfolk Street to Carey	0U7801L 04-1054 RIP / 00-01	2000-01 101-0042	\$108,047 <b>\$942,000</b>
04-San Mateo Senate: 8 Assembly: 19	Avenue.  Reconstruct roadway and intersection improvements.	\$0 \$0 \$0	<del>101-0890</del> 20.30.600.620	\$833,953
5 \$75,000 City of Scotts Valley <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15	Scotts Valley Rehabilitation project. In Scotts Valley on Bethany Drive. Rehabilitate roadway. (Supplemental allocation of \$75,000 for CON, which will come from Santa Cruz County's Unprogrammed Share	\$942,000 142824L 05-2058 RIP / 00-01 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.621	\$942,000 \$75,000
Assembly: 27	Balance; RTPA concurs with this increase. No change in scope. A previous allocation of \$430,000 for CON has already been made.)	\$0 \$75,000		\$75,000